

# KRAEMER & KRAEMER GREEN PROJECT

## PROJECTED MAINTENANCE SCHEDULE PER HECTARE OF TEAK

### Maintenance Fee Schedule Per Hectare

Activity / Year	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	TOTAL
1st Cleaning	\$110	\$110	\$110	\$110	\$110	\$110	\$110			\$110			\$110			\$110		\$1,100
2nd Cleaning	\$110	\$110					\$110											\$220
3rd Cleaning																		\$0
4th Cleaning	\$140	\$140	\$140	\$140	\$140	\$140	\$140	\$140	\$140	\$140	\$140	\$140	\$140	\$140	\$140	\$140		\$2,240
Harvest Management																		
Pest Control	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.3	\$6.25	\$6.25	\$6.25		\$143.8
Pruning	\$5	\$120					\$120											\$245
Thinning		\$200					\$200											\$400
Harvest																	\$6,500	\$6,500
Administrative Costs																		
Technical Assistance	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$200	\$2,760
Administrative Costs	\$50	\$110	\$50	\$50	\$50	\$50	\$110	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$110	\$1,030
Transportation Costs	\$60	\$60	\$60	\$60	\$60	\$60	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$910
Supplies	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$102
Security	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$850
<b>TOTALS</b>	<b>\$704</b>	<b>\$1,079</b>	<b>\$588.5</b>	<b>\$589</b>	<b>\$588.5</b>	<b>\$589</b>	<b>\$958.5</b>	<b>\$462.3</b>	<b>\$462</b>	<b>\$572</b>	<b>\$462.3</b>	<b>\$462</b>	<b>\$572</b>	<b>\$462.3</b>	<b>\$462</b>	<b>\$572</b>	<b>\$6,916</b>	<b>\$16,501</b>